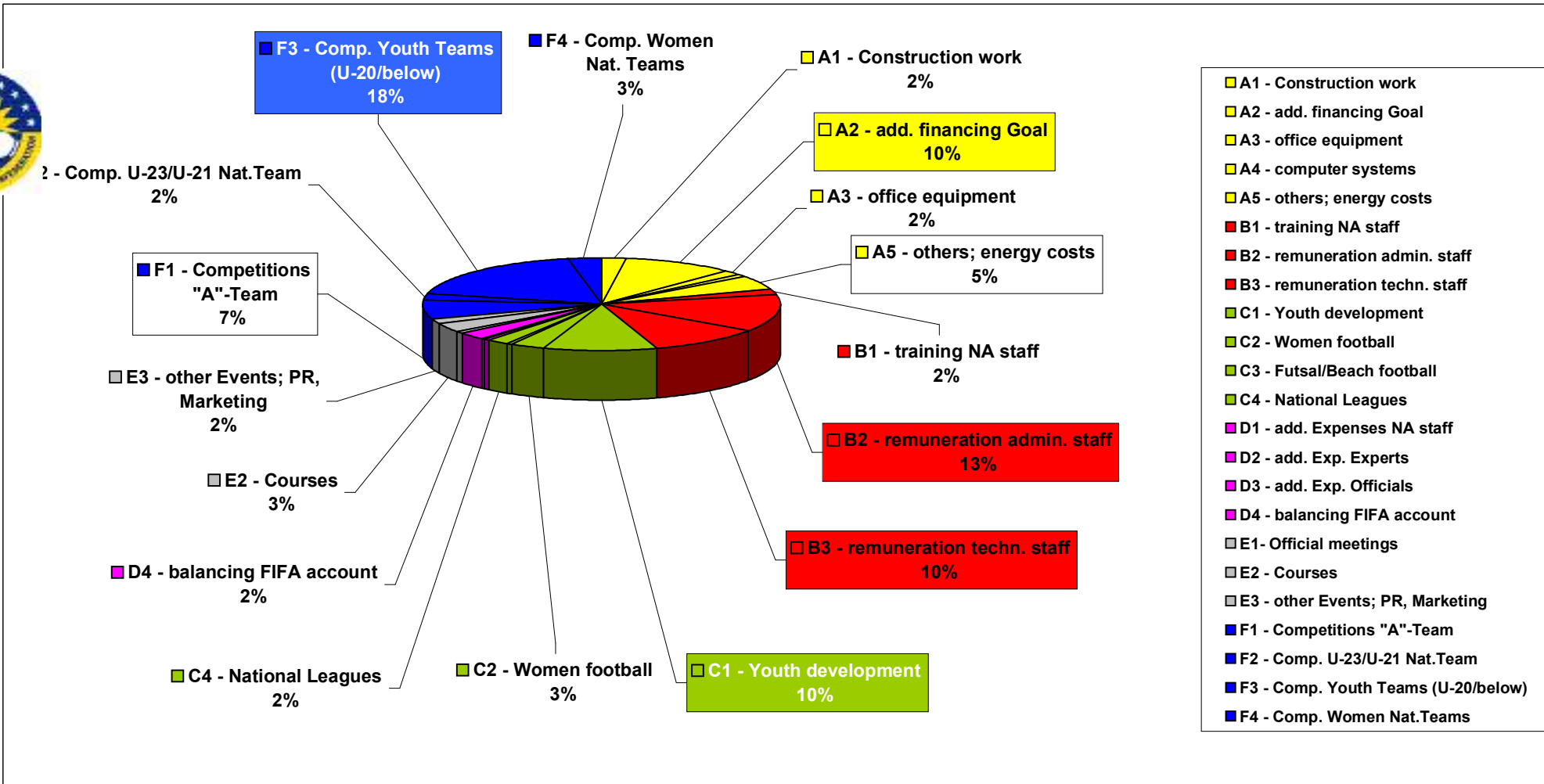


Reporting 2001/2002 - Use of funds (as of 31.01.2003)

disbursed: **USD 5'500'000** of USD **5'500'000** 100.00%



OFC



- A1 - Construction work
- A2 - add. financing Goal
- A3 - office equipment
- A4 - computer systems
- A5 - others; energy costs
- B1 - training NA staff
- B2 - remuneration admin. staff
- B3 - remuneration techn. staff
- C1 - Youth development
- C2 - Women football
- C3 - Futsal/Beach football
- C4 - National Leagues
- D1 - add. Expenses NA staff
- D2 - add. Exp. Experts
- D3 - add. Exp. Officials
- D4 - balancing FIFA account
- E1 - Official meetings
- E2 - Courses
- E3 - other Events; PR, Marketing
- F1 - Competitions "A"-Team
- F2 - Comp. U-23/U-21 Nat. Team
- F3 - Comp. Youth Teams (U-20/below)
- F4 - Comp. Women Nat. Teams